



GOBIERNO DE PUERTO RICO
DEPARTAMENTO DE SEGURIDAD PÚBLICA
Negociado de la Policía de Puerto Rico

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CONSOLIDATION ANALYSIS



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IMPLEMENTATION PLAN

REQUIREMENT 13

The process of consolidation will commence with the analysis and identification of several operational units and its locations. Said analysis will be performed by the Commanders of SAOC and SAIC, in conjunction with the Directors of SASG. The evaluation process will focus on the identification of the units which can be consolidated without affecting the services provided and the ones that will produce significant benefits. For example, the consolidation of a precinct will allow three (3) additional patrols (approximately 12 officers) to be available for the benefit of the citizenship, producing significant benefits to de PRPD.

Consolidation and Closing of Precincts



Consolidation process

► **1st Step:**

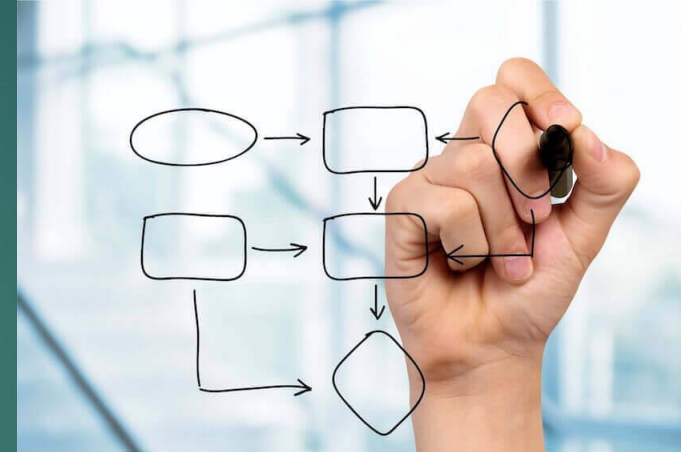
- Identification and analysis of the facilities
- Authorization from the Commissioner

► **2nd Step:**

- Establish closing dates:
 - Coordination of the moving process and transfer of equipment (Treasury Department Form 785)

► **3rd Step:**

- Administrative Process
 - Prior notification to owner of the facilities (30 days prior)
 - Removal of equipment and delivery of the premises to the owner
 - Cancellation of utilities (PREPA, PRASA. Internet)



Arecibo Area

#	Area	Unit	Facilities belonging to:	Recommendation to be consolidated with:	Facilities belonging to:	Monthly Cost	Projected savings	Projected Savings Fiscal year closing	Savings	Completion Date	Observations
1	Arecibo	Drugs and Narcotics Division Arecibo	Private	Arecibo Drug Division (Local Manatí)	Manatí Municipality	\$ 2,500.00	\$ 3,277.53	\$ 6,152.64	\$ 2,875.11	Completed	Delivered on January 11, 2019, (switchboard eliminated)
2	Arecibo	Bayaney Highway Patrol	Arecibo Municipality	Arecibo Traffic and Stolen Vehicles Division	Public Buildings Authority	\$ 18,159.10	\$ -	\$ 396.30	\$ 396.30	Completed	Closed on December 11, 2018 (switchboard eliminated)
TOTAL UNIT SAVINGS NOT BELONGING TO THE PUBLIC BUILDINGS AUTHORITY							\$ 3,277.53	\$ 6,548.94	\$ 3,271.41		
Revenue Bonds are issued to finance office buildings and other facilities, which are leased to various departments, public agencies and instrumentalities of the Commonwealth of Puerto Rico, such as PRPD; thus, cancellation of the lease is subject to the terms and conditions of said agreement. .					PUBLIC BUILDINGS AUTHORITY TOTAL SAVINGS		\$ -	\$ -	\$ -	Total Savings Fiscal Year 2018-19	Annual 78,587.28
						TOTAL SAVINGS	\$ 3,277.53	\$ 6,548.94	\$ 3,271.41	\$ 16,357.05	

- Precinct 207, Sabana Hoyos, is not consolidated by collaborative agreement 2019-000690 between the Municipality of Arecibo and the PRPB

Aibonito Area

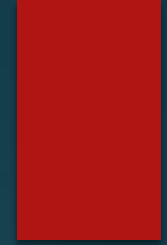


#	Area	Unit	Facilities belonging to:	Recommendation to be consolidated with:	Facilities belonging to:	Monthly Cost	Projected savings	Projected Savings Fiscal year closing	Savings	Completion Date	Observations
4	Aibonito	Hayales Station	Coamo Municipality	Coamo District	Public Buildings Authority	\$ 1,752.05	\$ 2,101.82	\$ 2,484.17	\$ 382.35	Completed	Delivered on October 30, 2018 (Switchboard eliminated)
TOTAL UNIT SAVINGS NOT BELONGING TO THE PUBLIC BUILDINGS AUTHORITY.							\$ 2,101.82	\$ 2,484.17	\$ 382.35		
Revenue Bonds are issued to finance office buildings and other facilities, which are leased to various departments, public agencies and instrumentalities of the Commonwealth of Puerto Rico, such as PRPD; thus, cancellation of the lease is subject to the terms and conditions of said agreement.					PUBLIC BUILDINGS AUTHORITY TOTAL SAVINGS		\$ -	\$ -	\$ -	Total Savings Fiscal Year 2018-199	Annual 29,810.04
						TOTAL SAVINGS	\$ 2,101.82	\$ 2,484.17	\$ 382.35	\$ 1,911.75	

Bayamón Area

#	Area	Unit	Facilities belonging to:	Recommendation to be consolidated with:	Facilities belonging to:	Monthly Cost	Projected savings	Projected Savings Fiscal year closing	Savings	Completion Date	Observations
5	Bayamón	Drugs and Narcotics Division Vega Baja	Private	Drugs Division Arecibo (Office of Manatí)	Manatí Municipality	\$ 2,500.00	\$ 6,182.56	\$ 6,281.31	\$ 98.75	Completed	As per communication OS-2-OAL-39-KCR-1.124 dated December 18, 2018, 30- day notice to owner will be given, promises to be delivered on January 18, 2019. (Switchboard was removed and all lines were integrated into Manatí's).
6	Bayamón	Traffic Vega Baja	Private	Transit Division (Office of Manatí)	Municipality of Manatí	\$ 2,500.00	\$ 951.49	\$ 4,955.26	\$ 4,003.77	Completed	Delivered on December 21, 2018 (Switchboard was removed and all lines were integrated to Manati's office).
7	Bayamón	Administration CIC Vega Baja	General Services Administration	CIC Bayamón	Public Buildings Authority	\$78,479.10	\$ -	\$ -	\$ -	Completed	Delivered on November 30, 2018, (Telephone continues in service).
8	Bayamón	Drugs Administration Vega Baja	Private	Arecibo Drug Division (Office of Manati)	Municipality of Manatí	\$ 2,500.00	\$ -	\$ -	\$ -	Completed	The Drug Administration of Camuy and Vega Baja were consolidated, in the new facilities of Arecibo Drugs Division at Manati. (Switchboard was removed and all lines were integrated into the Manati's).
9	Bayamón	Stolen Vehicles Administration Vega Baja	Vega Alta Municipality	Stolen Vehicles Division Bayamón	Public Buildings Authority (3112)	\$ 32,327.43	\$ -	\$ -	\$ -	Completed	Delivered on November 30th, 2018 (Continues in service).
TOTAL UNIT SAVINGS THAT DO NOT BELONG TO THE AUTHORITY OF PUBLIC BUILDINGS							\$ 7,134.05	\$ 11,236.57	\$ 4,102.52		
Revenue Bonds are issued to finance office buildings and other facilities, which are leased to various departments, public agencies and instrumentalities of the Commonwealth of Puerto Rico, such as PRPD; thus, cancellation of the lease is subject to the terms and conditions of said agreement.					PUBLIC BUILDINGS AUTHORITY TOTAL SAVINGS		\$ -	\$ -	\$ -	Total Savings Fiscal Year 2018-19	Annual 134,838.84
						TOTAL DE AHORROS	\$ 7,134.05	\$ 11,236.57	\$ 4,102.52	\$ 20,512.60	

Caguas Area



#	Area	Unit	Facilities belonging to:	Recommendation to be consolidated with:	Facilities belonging to:	Monthly Cost	Projected savings	Projected Savings Fiscal year closing	Savings	Completion Date	Observations
10	Caguas	Drug Division and Precinct Caguas	Public Buildings Authority	Caguas New Command Center	Public Buildings Authority	\$ 351,849.76	\$ 25,487.11	\$ 29,003.31	\$ 3,516.20	Completed	PBA Payments through bond issuances (Switchboard eliminated)
11	Caguas	Stolen Vehicles and Traffic Caguas	Public Buildings Authority	Caguas New Command Center	Public Buildings Authority				\$ -	Completed	Relocated after Hurricane Maria on September 20, 2017. Does not entail savings in rent. (switchboard eliminated)
TOTAL UNIT SAVINGS THAT DO NOT BELONG TO THE AUTHORITY OF PUBLIC BUILDINGS							\$ -	\$ -	\$ -		
Revenue Bonds are issued to finance office buildings and other facilities, which are leased to various departments, public agencies and instrumentalities of the Commonwealth of Puerto Rico, such as PRPD; thus, cancellation of the lease is subject to the terms and conditions of said agreement.					PUBLIC BUILDINGS AUTHORITY TOTAL SAVINGS		\$ 25,487.11	\$ 29,003.31	\$ 3,516.20	Total Savings Fiscal Year 2018-19	Annual \$ 348,039.76
						TOTAL DE AHORROS	\$ 25,487.11	\$ 29,003.31	\$ 3,516.20	\$ 17,581.02	

Carolina Area

#	Area	Unit	Facilities belonging to:	Recommendation to be consolidated with:	Facilities belonging to:	Monthly Cost	Projected savings	Projected Savings Fiscal year closing	Savings	Completion Date	Observations
12	Carolina	Carolina West (Stolen Vehicles and Drugs Division)	Public Buildings Authority	Carolina North	(Carolina's Residents Association)	\$ -	\$ -	\$ -	\$ -	Completed	Consolidation does not entail significant savings; however, it will provide more personnel. Stolen Vehicles Division and Drugs and Narcotics remain in the facilities.
13	Carolina	Precinct Trujillo Alto North	Public Buildings Authority	Precinct Trujillo Alto South (Pueblo)	Public Buildings Authority	\$ 50,258.10	\$ 24,679.08	\$ 25,903.45	\$ 1,224.37	Completed / Partial	Equipment moved and transferred on November 27, 2018. Payments to PBA will be conducted through bond issuance. Pending delivery of premises to PBA. (switchboard eliminated)
27	Carolina	Drugs Carolina	Public Buildings Authority	Drugs Bayamon (Drugs Metro Area) Juan Domingo	Public Buildings Authority				\$ -	Proceso	Restructuring process of the Juan Domingo, Bayamon Precinct, communication SAIC-1-216 on January 25, 2019. (Under construction). (Switchboard in service).
TOTAL UNIT SAVINGS THAT DO NOT BELONG TO THE AUTHORITY OF PUBLIC BUILDINGS							\$ -	\$ -	\$ -		
Revenue Bonds are issued to finance office buildings and other facilities, which are leased to various departments, public agencies and instrumentalities of the Commonwealth of Puerto Rico, such as PRPD; thus, cancellation of the lease is subject to the terms and conditions of said agreement.					PUBLIC BUILDINGS AUTHORITY TOTAL SAVINGS		\$ 24,679.08	\$ 25,903.45	\$ 1,224.37	Total Savings Fiscal Year 2018-19	Annual \$ 310,841.40
						TOTAL OF SAVINGS	\$ 24,679.08	\$ 25,903.45	\$ 1,224.37	\$ 6,121.85	

Mayagüez Area



#	Area	Unit	Facilities belonging to:	Recommendation to be consolidated with:	Facilities belonging to:	Monthly Cost	Projected savings	Projected Savings Fiscal year closing	Savings	Completion Date	Observations
14	Mayagüez	Rosario Station	Public Buildings Authority	District of San Germán	Public Buildings Authority	\$ 1,750.38	\$ 6,684.88	\$ 6,811.09	\$ 126.21	Completed /Partial	Delivered on October 9, 2018 (Switchboard eliminated)
15	Mayagüez	Motorized Unit of Mayagüez	Ports Authority	Command Center of Mayagüez	Public Buildings Authority	\$ 77,475.06	\$ 32,625.11	\$ 35,082.69	\$ 2,457.58	Completed	AEP Payments through bond issuances (Switchboard eliminated)
16	Mayagüez	Drugs Division Cabo Rojo	Public Buildings Authority	Command Center of Drugs Division Mayagüez	Public Buildings Authority	\$ 20,142.41	\$ -	\$ -	\$ -	Completed	Does not entail significant savings, because the facilities will be used by Cabo Rojo. Completed on January, 2019. (Switchboard in used at Cabo Rojo District)
17	Mayagüez	District of Cabo Rojo	PRPB	Drug Division Cabo Rojo	Public Buildings Authority	\$ 10,452.50	\$ 1,103.66	\$ 1,738.62	\$ 634.96	Completed	Delivered on January 2, 2019. (Switchboard eliminated)
25	Mayaguez	Mounted Patrol Unit of Cabo Rojo	Private				\$ 204.41	\$ 2,800.71	\$ 2,596.30	Completed	Delivered on January 10, 2019. (Switchboard eliminated)
TOTAL UNIT SAVINGS THAT DO NOT BELONG TO THE AUTHORITY OF PUBLIC BUILDINGS							\$ 1,103.66	\$ 1,738.62	\$ 634.96		
Remarks: The facilities of the Public Buildings Authority originate their payments through issuance of government bonds. This implies that in order to cancel the contract, it would be necessary to analyze its validity in order to establish the amount of years owed, before disposing of the facilities.					PUBLIC BUILDINGS AUTHORITY TOTAL SAVINGS		\$ 39,309.99	\$ 41,893.78	\$ 2,583.79	Total Savings Fiscal Year 2018-199	Annual \$ 557,197.32
						TOTAL DE AHORROS	\$ 40,618.06	\$ 46,433.11	\$ 5,815.05	\$ 29,075.25	

Ponce Area

#	Area	Unit	Facilities belonging to:	Recommendation to be consolidated with:	Facilities belonging to:	Monthly Cost	Projected savings	Projected Savings Fiscal year closing	Savings	Completion Date	Observations
18	Ponce	Precinct 458, La Rambla	PRPB	Precinct Ponce Este (158) Precinct 158, La Villa	Public Buildings Authority	\$ 19,811.51	\$ 810.03	\$ 3,173.71	\$ 2,363.68	Completed	PRPB is the owner of the facilities. Switch board eliminated and phone numbers were transferred to El Tuque.
19	Ponce	Precinct 258, La Playa	Municipality of Ponce	Precinct Ponce West (258) Precinct 358, El Tuque	Public Buildings Authority	\$ 21,412.55	\$ 3,464.20	\$ 9,418.18	\$ 5,953.98	Completed	Equipment moved, pending delivery of premises. Premises delivered on December 26, 2018. Switch board eliminated and phone numbers were transferred to El Tuque
20	Ponce	Precinct 558, Morell Campos	Municipality of Ponce	Precinct Ponce West (258) Precinct 358, El Tuque	Public Buildings Authority	\$ 21,412.55	\$ 267.25	\$ 2,561.13	\$ 2,293.88	Completed	Equipment moved, pending delivery of premises. Premises delivered on December 26, 2018. Switch board eliminated and phone numbers were transferred to El Tuque
21	Ponce	Motorized Unit and Preventive Services of Ponce	Public Buildings Authority	Tactical Operations Division of Ponce	Municipality of Ponce	\$ 1.00	\$ -	\$ -	\$ -	Completed	Consolidation does not entail significant savings, offices located at Command Center of Ponce. Switch board eliminated and phone numbers were transferred to Tactical Operations Division from Ponce
TOTAL UNIT SAVINGS THAT DO NOT BELONG TO THE AUTHORITY OF PUBLIC BUILDINGS							\$ 4,541.48	\$ 15,153.02	\$ 10,611.54		
Revenue Bonds are issued to finance office buildings and other facilities, which are leased to various departments, public agencies and instrumentalities of the Commonwealth of Puerto Rico, such as PRPD; thus, cancellation of the lease is subject to the terms and conditions of said agreement. .					PUBLIC BUILDINGS AUTHORITY TOTAL SAVINGS		\$ -	\$ -	\$ -	Total Savings Fiscal Year 2018-19	Annual \$ 181,836.24
						TOTAL SAVINGS	\$ 4,541.48	\$ 15,153.02	\$ 10,611.54	\$ 53,057.70	

San Juan Area

#	Area	Unit	Facilities belonging to:	Recommendation to be consolidated with:	Facilities belonging to:	Monthly Cost	Projected savings	Projected Savings Fiscal year closing	savings	Completion Date	Observations
22	San Juan	Internal Affairs San Juan	Public Buildings Authority (1040)	General Headquarters	Public Buildings Authority	\$ 327,535.45	\$ 608.77	\$ 3,112.23	\$ 2,503.46	Completed	Payments to PBA will be conducted through bond issuance. Switch board eliminated and phone numbers were transferred to the General Headquarters.
23	San Juan	Precinct 166 - San Juan	Convention Center District Authority	Precinct 266 San Juan	Public Buildings Authority	\$ 27,505.73	\$ 15,713.63	\$ 24,764.54	\$ 9,050.91	Completed / Partial	Premises located at the Convention Center will be delivered on March, 2019. Switch board eliminated and phone number transferred to Santurce precinct.
24	San Juan	Precinct 366 of "Calle Loiza"	Public Buildings Authority	Tourist Unit of San Juan	Public Buildings Authority	\$ 25,203.04	\$ -	\$ -	\$ -	Completed / Partial	Consolidation does not entail significant savings-precinct will remain open.
26	San Juan	Drugs San Juan	Public Buildings Authority	Drugs Bayamon (Drugs Metropolitan) Juan Domingo	Public Buildings Authority				\$ -	Process	Reconstruction of Juan Domingo precinct; communication number SAIC -1-216 dated January 25, 2019 (under construction). Consolidation does not entail significant savings; precinct will remain open.
TOTAL UNIT SAVINGS THAT DO NOT BELONG TO THE AUTHORITY OF PUBLIC BUILDINGS							\$ 15,713.63	\$ 24,764.54	\$ 9,050.91		
Revenue Bonds are issued to finance office buildings and other facilities, which are leased to various departments, public agencies and instrumentalities of the Commonwealth of Puerto Rico, such as PRPD; thus, cancellation of the lease is subject to the terms and conditions of said agreement.					PUBLIC BUILDINGS AUTHORITY TOTAL SAVINGS		\$ 608.77	\$ 3,112.23	\$ 2,503.46	Total Savings Fiscal Year 2018-19	Annual 334,521.24
						TOTAL DE AHORROS	\$ 16,322.40	\$ 27,876.77	\$ 11,554.37	\$ 57,771.85	

Savings Summary

The following concepts are defined below:

- **Projected Savings**

- Savings to be obtained as part of the consolidation. (Administrative process to complete the closing or cancellation of rents or utilities accounts).

- **Projected savings at the end of the fiscal year**

- Fiscal Year 2019-20 (12 months)

- **Savings**

- Savings for February 2019
 - Projected
 - Monthly
 - Fiscal Year Closing 2018-19 (5 months)



Savings Summary

Area	Projected Savings	Projected Savings closing 2019-20	Total Savings	Total Savings Fiscal Year 2018-19	Savings for the Fiscal Year 2019-20
Arecibo	\$ 3,277.53	\$ 6,548.94	\$ 3,271.41	\$ 16,357.05	\$ 78,587.28
Aibonito	\$ 2,101.82	\$ 2,484.17	\$ 382.35	\$ 1,911.75	\$ 29,810.04
Bayamón	\$ 7,134.05	\$ 11,236.57	\$ 4,102.52	\$ 20,512.60	\$ 134,838.84
Caguas	\$ 25,487.11	\$ 29,003.31	\$ 3,516.20	\$ 17,581.02	\$ 348,039.76
Carolina	\$ 24,679.08	\$ 25,903.45	\$ 1,224.37	\$ 6,121.85	\$ 310,841.40
Mayagüez	\$ 40,618.06	\$ 46,433.11	\$ 5,815.05	\$ 29,075.25	\$ 557,197.32
Ponce	\$ 4,541.48	\$ 15,153.02	\$ 10,611.54	\$ 53,057.70	\$ 181,836.24
San Juan	\$ 16,322.40	\$ 27,876.77	\$ 11,554.37	\$ 57,771.85	\$ 334,521.24
TOTAL:	\$ 124,161.53	\$ 164,639.34	\$ 40,477.81	\$ 202,389.07	\$ 1,975,672.12



Thank you
for your attention

PUERTO RICO POLICE DEPT